UNITED NATIONS

A

General Assembly

Distr.
GENERAL

A/46/723
3 December 1991

ORIGINAL: ENGLISH

Forty-sixth session
Agenda item 146

FINANCING OF THE UNITED NATIONS ADVANCE MISSION IN CAMBODIA

Report of the Secretary-General

CONTENTS

		Paragraphs	Page
I.	INTRODUCTION	1 - 5	2
II.	INITIAL MEASURES AUTHORIZING COMMITMENTS	6 - 7	3
III.	ESTIMATED REQUIREMENTS	8 - 14	3
IV.	VOLUNTARY CONTRIBUTIONS	15 - 17	5
V.	FINANCIAL ADMINISTRATION	18	6
VI.	ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SIXTH SESSION	19	6

Annexes

I.	Cost estimate of the United Nations Advance Mission in Cambodia	8
II.	Supplementary information on estimation of the costs of the United Nations Advance Mission in Cambodia	10
III.	Proposed staffing table	22
IV.	Proposed staff and related costs	23
V.	Proposed vehicle establishment	25
VI.	Map of Cambodia	26

I. INTRODUCTION

1. By resolution 717 (1991) of 16 October 1991, the Security Council decided to establish, under its authority, a United Nations Advance Mission in Cambodia (UNAMIC) immediately after the signing of the agreements for a comprehensive political settlement and in accordance with the report of the Secretary-General dated 30 September 1991. 1/ In his report the Secretary-General indicated that the United Nations could assist the Cambodian parties to maintain the cease-fire by deploying in Cambodia an advance mission to help them to address and resolve any violations or alleged violations of the cease-fire. In addition, the advance mission would demonstrate the determination of the United Nations to help the Cambodian parties and people resolve their differences in a peaceful and democratic manner.

2. The agreements for a comprehensive political settlement were signed in Paris on 23 October 1991 and are reproduced in the annex to a document dated 30 October 1991. 2/ These agreements include, inter alia, an invitation to the Security Council to establish a United Nations Transitional Authority in Cambodia (UNTAC) at an appropriate time.

3. On 31 October 1991, the Security Council adopted resolution 718 (1991) in which it expressed its full support for the agreements on a comprehensive political settlement of the Cambodia conflict and, inter alia, authorized the Secretary-General to designate a Special Representative for Cambodia to act on his behalf; welcomed the intention of the Secretary-General to send a survey mission to Cambodia as soon as possible to prepare a plan for implementing the mandate envisaged in the agreements; and requested the Secretary-General to submit at the earliest possible date a report containing his implementation plan, including, in particular, a detailed estimate of the cost of UNTAC on the understanding that this report would be the basis on which the Council would authorize the establishment of UNTAC; the budget of UNTAC to be subsequently considered and approved in accordance with the provisions of Article 17 of the Charter of the United Nations.

4. The arrangements for the establishment of UNAMIC having become effective following the signing of the agreements in Paris, the Secretary-General informed the Security Council in a report dated 14 November 3/ that he had appointed Mr. A. H. S. Ataul Karim (Bangladesh) as the Chief Liaison Officer of UNAMIC and had designated Brigadier-General Michel Loridon (France) as Senior Military Liaison Officer.

5. With respect to the method of financing UNAMIC, the Secretary-General recommended, in paragraph 2 of his report to the Security Council, 4/ that the full cost of UNAMIC be considered as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations. The Secretary-General further indicated that it would be his intention to recommend to the General Assembly that the assessments to be levied on Member States be credited to a special account that would be established for this purpose.

II. INITIAL MEASURES AUTHORIZING COMMITMENTS

6. In order to act as soon as possible on the Security Council's decision establishing the advance mission, the Chairman of the Advisory Committee on Administrative and Budgetary Questions informed the Secretary-General, by letter dated 4 November 1991, that the Committee had concurred with his proposals to enter into commitments for UNAMIC not to exceed $6 million, under the provisions of General Assembly resolution 44/203 of 21 December 1989 relating to unforseen and extraordinary expenses. The resources so authorized enable the emplacement of personnel and equipment of UNAMIC in Cambodia, pending the decision of the General Assembly to appropriate funds for the advance mission.

7. The cost estimates of UNAMIC as hereby proposed incorporates the initial commitments up to $6,000,000 entered into with the concurrence of the Advisory Committee.

III. ESTIMATED REQUIREMENTS

8. The Secretary-General estimates the cost of UNAMIC for the period of 6 months at $15,811,100 gross ($15,406,400 net) at full cost beginning 1 November 1991, including the $6 million authorized by the Advisory Committee as indicated in paragraph 7 above. Annex I to the present report provides a breakdown of the cost estimates, with supplementary information thereon in annex II, and the proposed staffing table in annex III. Certain factors that bear on this estimate are outlined below.

A. Operational plan

9. The operational plan for UNAMIC, as detailed in the Secretary-General's report 1/ to the Security Council, calls for the deployment of personnel to the mission area in two phases immediately following the signing of the agreements in Paris. In the first phase, an advance party of administrative personnel would establish a mission headquarters in Phnom Penh during the first week of November 1991. The remaining personnel needed to achieve the full deployment of UNAMIC strength will arrive in the area during a second phase deployment between mid-November 1991 and mid-December 1991.

10. Personnel teams will be deployed at five locations outside the capital city (Phnom Penh) during the second phase. The sites are Battambang, Siem Reap, Palin, Thmar Puok and Ku. The teams at the outstations will have liaison functions with the main political factions and would also have the capacity to respond rapidly to requirements elsewhere as may be required by the mandate of UNAMIC. Military personnel will also conduct a mine-awareness programme from Battambang and Siem Reap.

11. The advance Mission will function in the field as an integrated operation under the overall responsibility of the Chief Liaison Officer. In addition to

his responsibilities in relation to UNAMIC, the Chief Liaison Officer will liaise with the Supreme National Council on the preparation for the deployment of UNTAC and on other matters related to the role of the United Nations in implementing the agreements. The operating structure of UNAMIC will be as follows:

(a) Office of the Chief Liaison Officer, headquartered at Phnom Penh, comprising eight international staff;

(b) A military component led by a Senior Military Liaison Officer, consisting of:

(i) A military liaison unit of 70 all ranks, including 50 officers and 20 other military personnel to form a mine awareness unit;

(ii) A communications unit of 40 personnel, all ranks. This unit will be provided by the Government of Australia as a voluntary contribution;

(iii) A medical unit of 6 personnel;

(iv) An air support unit totalling 112 personnel consisting of 22 crew members and 24 maintenance, 43 technical support and 23 security personnel;

(c) A civilian administrative/technical support component consisting of 69 international staff;

(d) A total of 75 locally recruited staff, distributed according to the main functions as detailed in annex III.

B. General assumptions

12. As stated in paragraph 10 of the Secretary-General's report 5/ to the Security Council, the duration of UNAMIC's mandate would extend from the signing of the agreements in Paris until the establishment of UNTAC by the Security Council and the provision of an appropriation by the General Assembly. At that time UNAMIC would be absorbed into UNTAC, and the "good offices" assistance of the Secretary-General foreseen in the second paragraph of article 9 of the agreement would be continued and expanded by UNTAC during the first phase of the cease-fire referred to in article I, paragraph 1, of annex 2 of the agreement. It is expected that UNAMIC will merge into UNTAC within six months after the signing of the agreements or, in case of a delay, be subject to extension by a decision of the Security Council, as appropriate.

13. As the Secretary-General had further indicated in his report to the Security Council, 5/ it will be nearly impossible to obtain in Cambodia the equipment, supplies and services that the Mission will need, given the ravaged state of the country's economy and infrastructure. The estimated budgetary requirements thus take into account the necessity of providing the bulk of the equipment and services from outside Cambodia.

14. The task of the military component of UNAMIC, in its good offices role, will be to facilitate communications between the military headquarters of the four Cambodian parties in matters relating to the cease-fire. UNAMIC will thus require an effective and independent round-the-clock communications system open to the Cambodian parties to facilitate the resolution of any difficulties that could affect the maintenance of the cease-fire.

IV. VOLUNTARY CONTRIBUTIONS

15. To date the voluntary contributions in kind that have been received by UNAMIC are summarized below. The voluntary services shown have been taken into account in estimating the requirements of UNAMIC. The total resources as estimated reflect, accordingly, a reduction in the amount of the value of the voluntary contributions estimated as follows:

		Value (United States dollars)
Australia	A military support unit of 40 personnel, all ranks	
	Costs reimbursable to government	279 200
	Subsistence allowance	899 680
		1 178 880
France	An air support unit of 112 personnel, all ranks	
	Costs reimbursable to government	756 504
	Charter of four helicopters	4 350 600
	One cargo aircraft	1 750 000
		6 857 104
	Total voluntary contributions	8 035 984

16. The value of the voluntary contributions by Australia and France is estimated based on the consideration that a provision would otherwise have to be made in the budget for:

(i) Reimbursements to the contributing government for military personnel costs at the standard rates;

(ii) Daily subsistence allowance in lieu of rations;

(iii) Travel of the Australian contingent to the mission area;

(iv) Rental or other acquisition costs of the aircrafts to enable UNAMIC to perform the tasks entailed by its mandate; and

(v) Reimbursement for use of contingent-owned equipment. There is not, however, sufficient information at this stage to include an estimate of the value of vehicles and other contingent-owned equipment provided as voluntary contributions.

Travel of the French contingent to the mission area is not reflected in the value of voluntary contributions since it is subsumed in the value of the aircraft on which the personnel will travel to the mission area. In respect of all other military personnel from other Governments, a provision is made for subsistence and travel to the mission area.

17. The Secretary-General hereby appeals to all Member States to make, on a voluntary basis, advances as well as outright grants to meet the initial expenses of UNAMIC pending formal action by the General Assembly. The Secretary-General also appeals to all Governments to consider making available voluntary contributions in kind in support of the emplacement and continuing operation of UNAMIC.

V. FINANCIAL ADMINISTRATION

18. The Secretary-General recommends the establishment of a special account for UNAMIC, under the provisions of financial regulation 6.6, for the purpose of accounting for income received and expenditures made in respect of the advance mission. The financial accounts will be kept for the periods of the operation for which appropriations are provided.

VI. ACTION TO BE TAKEN BY THE GENERAL ASSEMBLY AT ITS FORTY-SIXTH SESSION

19. The actions by the General Assembly that would appear to be required at its forty-sixth session for meeting the cost of UNAMIC, are as follows:

(a) Appropriation and apportionment of the amount of $15,811,100 gross ($15,406,400 net) for a 6-month period from 1 November 1991 to 30 April 1992, inclusive of the $6 million authorized by the Advisory Committee;

(b) With regard to the period beyond 30 April 1992, provision, by means of commitment authorization in an amount not exceeding $2,070,000 gross ($2,000,000 net) per month, subject to the prior concurrence of the Advisory Committee, for the maintenance of UNAMIC should the Security Council decide to continue UNAMIC beyond that date and prior to the establishment of UNTAC as envisaged in the agreements.

Notes

1/ S/23097 and Add.1.

2/ A/46/608-S/23177.

3/ S/23218.

4/ S/23097/Add.1.

5/ S/23097.

ANNEX I

Cost estimate of the United Nations Advance Mission in Cambodia

(In thousands of United States dollars)

	Nov-Dec (1991) (1)	Jan-Apr (1992) (2)	Total (1)+(2)
1. Military personnel costs			
Subsistence allowance	1 237.6	1 856.3	3 093.9
Travel costs	258.4	-	258.4
Death and disability compensation	120.0	180.0	300.0
Clothing and equipment allowance	2.5	5.1	7.6
	1 618.5	2 041.4	3 659.9
2. International and local staff			
International staff salaries	428.8	922.6	1 351.4
Local staff salaries	13.8	161.2	175.0
Common staff costs	238.0	581.3	819.3
Mission subsistence allowance	362.3	1 031.2	1 393.5
Travel	261.8	54.0	315.8
	1 304.7	2 750.3	4 055.0
3. Premises/accommodation			
Rental of premises	76.0	139.0	215.0
Maintenance and alterations	24.0	24.0	48.0
Utilities	15.0	30.0	45.0
Pre-fabricated units	323.0	-	323.0
Building and maintenance materials	36.0	12.0	48.0
	474.0	205.0	679.0
4. Transport operations			
Purchase of vehicles	2 288.7	-	2 288.7
Workshop equipment	50.0	-	50.0
Maintenance and spare parts	124.0	36.0	160.0
Petrol, oil and lubricants	42.0	123.0	165.0
Vehicle insurance	4.0	8.0	12.0
	2 508.7	167.0	2 675.7
5. Air operations			
Aviation fuel and lubricants	216.0	432.0	648.0
Landing fees and ground handling	12.0	24.0	36.0
Liability insurance	5.0	10.0	15.0
Fuel storage containers	50.0	-	50.0
	283.0	466.0	749.0

	Nov-Dec (1991) (1)	Jan-Apr (1992) (2)	Total (1)+(2)
6. Communications			
Communications equipment	637.4	-	637.4
Workshop and test equipment	90.0	-	90.0
Commercial communications	290.0	580.0	870.0
Parts and supplies	50.2	97.5	147.7
	1 067.6	677.5	1 745.1
7. Other equipment			
Office furniture and equipment	300.0	69.0	369.0
Generators	242.0	-	242.0
Miscellaneous equipment	198.0	35.0	233.0
Parts and repairs	49.2	19.8	69.0
	789.2	123.8	913.0
8. Supplies and services	130.0	270.0	400.0
9. Freight and cartage	110.0	75.0	185.0
10. Support account for peace-keeping operations	110.9	233.8	344.7
11. Staff assessment	132.1	272.6	404.7
TOTAL, lines 1-11	8 528.7	7 282.4	15 811.1
12. Staff assessment income	(132.1)	(272.6)	(404.7)
NET TOTAL	8 396.6	7 009.8	15 406.4

ANNEX II

Supplementary information on estimation of the costs of the United Nations Advance Mission in Cambodia

I. Cost parameters

1. These estimates were calculated, where applicable, on the basis of the cost parameters indicated below.

(a) Deployment into the mission

2. A total of 228 personnel is planned to staff the military component of UNAMIC, phased into the mission area as shown in table 1. Of this number, 40 military support personnel, primarily for communications support functions, have been offered as a voluntary contribution.

Table 1

Deployment of military personnel

	Phase I (By 10 Nov)	Phase II (By 10 Dec)	Total
Military liaison officers	17	33	50
Mine awareness personnel	-	20	20
Medical personnel	3	3	6
Military support	40	-	40
Air support personnel	112	-	112
	172	56	228

3. The air support component of 112 personnel arrived in the mission area in mid-November 1991 and includes 22 crew members, 24 maintenance, 43 technical support and 23 security personnel. It is anticipated that the security personnel will be withdrawn by late December 1991, thus reducing the air support component down to 89.

4. A total of 77 international and 75 local civilian staff are planned for a phased deployment as summarized in table 2.

Table 2

Deployment of civilian personnel

	Phase I (By 10 Nov)	Phase II (By 10 Dec)	Total
Professional and above			
D-2	1	-	1
D-1	1	-	1
P-5	2	-	2
P-4/3	6	-	6
Subtotal	10	0	10
Field Service	27	23	50
General Service	17	-	17
Local staff	45	30	75
	99	53	152

(b) Mission subsistence allowance

5. Mission subsistence allowance (MSA) will be paid to all eligible personnel at the rate of $111 per day, excluding the 40 military support unit provided by Australia as a voluntary contribution. Individuals will be expected to provide their own meals and accommodation. The allowance will be reduced in instances where accommodation is provided at United Nations expense.

6. Taking into account the deployment of personnel into the mission area beginning 1 November 1991, phased as discussed above, the number of person days for which mission subsistence is payable is summarized in table 3.

Table 3

Mission subsistence person days payable

	No. of personnel	No. of days	Person days
Military personnel:			
Phase I (11 Nov- 31 Dec)	132	51	6 732
Phase II (11-31 Dec)	56	21	1 176
Subtotal (1991)	188	72	7 908
Total (1992)	165	121	19 965
All military personnel			27 873
International staff:			
Phase I (1 Nov-31 Dec)	54	51	2 754
Phase II (11 Nov-31 Dec)	23	21	483
Subtotal (1991)	77	72	3 237
Total (1992)	77	121	9 317
All international staff			12 554

(c) Rotation/travel cost to and from the mission

7. It is estimated that 153 personnel, comprising 76 military and 77 international civilian staff, will require air travel to the mission area. No firm determination has been made at this stage as to the locations from which the military or the civilian personnel will be transported. The assumptions discussed below have been made in estimating an average fare to the mission area for budgetary purposes.

8. It is assumed that 20 per cent of the international staff will travel from New York. The balance (80 per cent) will travel from either the Pacific or from other regions. An average of $3,400 per person has thus been estimated as one way travel to the mission area by commercial air, including provision for 100 kilograms of unaccompanied excess baggage. This cost reflects a 20 per cent discount factor for non-utilization of standard airfreight entitlements.

9. The 112 air support personnel will travel to and from the mission area on military aircraft at no cost to the Organization. So will the 40 military support personnel provided as voluntary contribution from Australia.

(d) Military personnel

10. Requirements for the 70 military liaison or mine-awareness personnel and the 6 medical personnel are estimated based on entitlements applicable to military observers. Mission subsistence allowance is thus provided for based on the rate indicated in paragraph 5 above. Clothing and equipment allowance is provided at the rate of $200 per person per annum, and travel to and from the mission area is provided for as indicated in paragraph 8 above. No reimbursement is provided to Governments for national salaries and allowances.

11. The 112 air support personnel will be paid a mission subsistence allowance, but no clothing allowance.

(e) Civilian personnel costs

12. Salaries and staff costs of international staff are net of staff assessment and are based on New York standard costs for staff in the Professional category and above, and General Service category; the rates for administrative technical staff are used for staff in the Field Service category. Salaries and common staff costs for local staff are also on a net basis, at an average rate of $1,500 per person per annum.

(f) Premises and accommodation

13. The headquarters for UNAMIC is planned to be located at Phnom Penh and regional offices at Battambang, Siem Reap, Palin, Thmar Puok, and Ku. The host Government has not provided office accommodation to UNAMIC free of charge. It is thus expected that UNAMIC will be required to obtain commercial leases for all of its premises and accommodation requirements or to erect prefabricated units where necessary.

(g) Vehicles and equipment

14. The estimates for vehicles and equipment are based on full costing at current prices, although some of the equipment may possibly be provided from surplus holdings of ex-UNTAG inventory or from equipment carried over after the completion of other missions. The cost of items that may be provided to UNAMIC from the stock cited above will be appropriately adjusted for depreciation.

15. The air support unit and the military support unit will provide their own vehicles, as a voluntary contribution. UNAMIC will, however, provide for the cost of operating and maintaining the vehicles in the mission area.

(h) Air operations

16. Air support for UNAMIC will be provided by France as a voluntary contribution. The aircraft to be made available to the mission will consist of four helicopters (type SA-330 Puma) and one medium-heavy cargo aircraft (type C-160 Transall).

17. UNAMIC will provide for the aviation fuel, lubricants, landing fees and ground handling charges. Positioning, painting and resupply flights will be provided at no cost to UNAMIC.

II. Requirements

18. Military personnel costs

(a) Subsistence allowance $3 093 900

Provision is made for the allowance to 188 military personnel for a total of 27,873 person days as shown in table 3. The percentages distribute the costs between 1991 and 1992.

Year	Daily rate	Person days	Applied per cent	Total cost
1991	$111	27 873	40	1 237 561
1992	$111	27 873	60	1 856 342
Total				$3 093 903

(b) Travel $258 400

Provides for one-way fare, by commercial air travel for 76 military personnel (50 military liaison officers, 20 mine awareness personnel and 6 medical personnel).

(c) Death and disability compensation $300 000

Provision is made for settlement of compensation claims for death, injury or disability during service with UNAMIC.

(d) Clothing and equipment allowance $7 600

Allowance is provided for the 76 military personnel enumerated in (b) above at the rate of $100 per person for the six-month period.

19. Civilian personnel costs

A total of 152 international and local staff will be required to provide technical support and administrative services to UNAMIC (annex III). The estimated salary and common staff cost provide for a total of 854 person/months (annex IV).

(a) International staff salaries $1 351 400

The estimated amount provides for salaries of up to 77 international staff as detailed in annex IV.

(b) Local staff salaries $175 000

The estimate provides for salaries of 75 local staff as detailed in annex IV.

(c) Common staff costs $819 800

The provision covers common staff costs for international staff ($737,200), and local staff ($82,100) as detailed in annex IV.

(d) Mission subsistence allowance $1 393 500

Mission subsistence allowance is based on a total of 12,554 person days as summarized in table 3 above. Calculations reflect the phased deployment assumptions and the percentage applied between 1991 and 1992, as follows:

Year	Daily rate	Person days	Applied per cent	Total cost
1991	$111	12 554	26	362 308
1992	$111	12 554	74	1 031 186
Total				$1 393 494

(e) Travel $315 800

The estimate provides for one way travel of 77 international staff at $3,400 each and as detailed in paragraph 8 above ($261,800). In addition allowance is made for 6 trips of 7 days duration by staff between New York and the mission area, at $4,500 per trip ($54,000).

20. Premises

(a) Rental of premises $215 000

Rental of premises for mission headquarters at Phnom Penh is estimated at $25,000 per month and at $13,000 per month at premises at Battambang and Siem Reap, respectively.

(b) Adaptation and maintenance of premises $48 000

Provision is made for maintenance, alterations or adaptation of premises for use by UNAMIC. Included is the installation of air-conditioning units and upgrading of utility installations.

(c) Utilities $45 000

The provision, estimated at $7,500 per month, covers the cost of water supply and electricity for all locations.

(d) Prefabricated housing units $323 000

Estimated costs are for the procurement and installation of three camp facilities providing office and living accommodation for 5 to 7 persons. The units would be established at the headquarters of the three political factions outside the capital city and would serve as liaison posts.

Resources are estimated based on fabric type, climatized, self-contained, tent-based accommodation units which may be packed and stored at the end of the mission for use elsewhere. Estimated cost of purchase ($243,000) reflects a per unit cost of $81,000 plus 15 per cent freight ($36,500) and an additional 20 per cent for installation ($43,500).

(e) Building and maintenance materials $48 000

Provision is made for the purchase of lumber, cement and other building materials as well as cleaning and sanitation materials.

21. Transport operations

(a) Purchase of vehicles $2 288 700

Provision is made for the acquisition of 82 vehicles based on full costing at current prices. The vehicles are distributed by functional assignments as shown in annex V.

Description	Quantity	Unit price $	Total cost $
Sedan, diesel heavy, over 2800 ccm	3	15 000	45 000
Sedan, diesel medium, under 2800 ccm	5	11 000	55 000
Sedan, diesel, light, less than 2000 ccm	10	9 000	90 000
Land cruisers, diesel, 4x4	27	18 000	486 000
Mini-buses, diesel	8	11 000	88 000
Ambulances, 4x4	2	26 765	53 530
Trucks, cargo, 4x4	5	52 000	260 000
Trucks, cargo, 6x6	2	80 000	160 000
Trailer, cargo	7	3 000	21 000
Forklift, heavy	2	42 000	84 000
Mine resistant vehicles	10	66 312	663 120
Container handlers	1	75 000	75 000
Total	82		$2 080 650
Freight (10 per cent)			$208 000
Grand total			$2 288 650

(b) Workshop equipment $50 000

The equipment would provide a minimum capacity for regular maintenance and minor repairs of vehicles.

(c) Vehicle maintenance and spare parts $160 000

The estimated requirements ($104,000) cover the cost of vehicle spare parts estimated at 5 per cent of the acquisition value. Included also are local contractual maintenance and repairs ($36,000), wheel traction parts and vehicle installed first aid kits ($20,000).

(d) Petrol, oil and lubricants $165 000

Provides for the cost of fuel (petrol and diesel) and lubricants for the 82 vehicles, plus the military vehicles brought in by the air support units and the military support unit as indicated in paragraph 15 above.

(e) Vehicle insurance $12 000

This provision is based on $312 per vehicle per annum to cover the cost of secondary third-party liability and supplementary local insurance for 72 vehicles.

22. Air operations

(a) Aviation fuel and lubricants $648 000

Based on a price of $1.50 per gallon for fuel and lubricants and an hourly consumption of 100 gallons for the helicopters and 500 for the cargo aircraft. Average monthly flight hours estimated at 55 hours for each helicopter and 100 hours for the cargo aircraft. The estimated cost per month is as follows:

Aircraft	No.	Per hour	Month hours	Flight gallons	Total cost
Helicopter	4	100	55	22 000	33 000
Cargo	1	500	100	50 000	75 000
Total per month					$108 000

(b) Landing fees, ground handling $36 000

(c) Liability insurance $15 000

(d) Fuel storage container $50 000

23. Communications

(a) Communications equipment $637 400

It is expected that the military support unit will handle much of the internal communications required by the Mission during the initial period. The estimate covers the cost of the types and quantities of communications equipment to be provided by UNAMIC as detailed below.

Communications	Quantity	Unit price $	Total cost $
Crypto Fax machines	7	25 000	175 000
VH Repeater station	7	12 000	84 000
Broadband antennae	7	3 600	25 200
Colinear antennae	7	600	4 200
VHF base station	10	2 500	25 000
Back-up HF station	7	9 000	63 000
Paging encoders	3	2 370	7 110
Vehicular VHF radio sets	40	2 200	88 000
VHF walkie-talkies	150	1 000	150 000
Battery chargers (multiple)	15	550	8 250
Battery chargers (single)	85	90	7 650
Total			$637 410

/...

(b) Workshop and test equipment $90 000

(c) Commercial communications $870 000

Most internal and external radio communications will initially be via INMARSAT communications terminals, supplemented by transmissions via leased OTC lines. The provision covers the following:

Service	No. of months	Unit cost $	Total cost $
INMARSAT commercial charges	6	135 000	810 000
Telex/telephone/pouches	6	10 000	60 000
Total			870 000

(d) Parts and supplies $147 700

Requirements are estimated at 10 per cent of acquisition value of communications equipment ($63,700), and workshop test equipment ($9,000), as estimated in items 24 (a) and (b) above. Included also is a provision for electrical supplies and hardware ($75 000).

24. Other equipment

(a) Office furniture and equipment $369 000

The provision covers office furniture and equipment, including the following items:

Item	Quantity	Unit price $	Total cost $
Typewriters	20	950	19 000
Desk/lap-top computers/system with servers/software	1	134 000	134 000
Photo copiers	10	5 000	50 000
ID-card equipment (set)	1	3 000	3 000
Refrigerators	15	400	6 000
Paper shredders	5	1 000	5 000
Air conditioners	40	1 200	48 000
			265 000
Office furniture			60 000
Safes, calculators, projectors			44 000
Total			$369 000

(b) Generators $242 000

Provision is made for the acquisition of back-up diesel power equipment as shown below. Except at Phnom Penh, the equipment would provide 100 per cent stand-by capacity back-up at the five locations outside the capital city.

Size/Capacity	Quantity	Unit price $	Total cost $
255 KVA	2	32 000	64 000
100 KVA	4	23 000	92 000
25 KVA	6	9 000	54 000
			210 000
Freight (15 per cent)			32 000
Total			$242 000

(c) Miscellaneous other equipment $233 000

Provision is made for miscellaneous other equipment, including water purification ($10,000), fire extinguishers ($18,000), fuel tanks, storage and metering ($140,000), water tanks ($30,000), and miscellaneous others ($35,000).

(d) Parts, repairs and maintenance $69 000

The estimate is calculated at 8 per cent of the value of office equipment ($31,400), miscellaneous other equipment ($19,800), and generators ($17,800).

25. Supplies and services

General supplies and services $400 000

Provision is made for the initial stock of expendable supplies and materials, as well as contractual services for laundry, cleaning, security, medical and health, newspapers and periodicals, uniforms, flags and decals, water and gasoline cans, and other miscellany of items.

26. Freight and cartage $185 000

Allowance is made for freight and clearing charges not elsewhere provided for ($75,000). Provision is also made for a chartered aircraft to airlift immediate supplies and equipment from stock held at UNSD, Pisa (Italy) and at Middle East locations ($110,000).

27. Support account for peace-keeping operations $344 700

In accordance with the methodology proposed for the funding of posts authorized from the support account for peace-keeping operations, provision is made here based on 8.5 per cent of the total cost of salaries, common staff costs and travel of the civilian staff members in the missions area.

28. Staff assessments $404 700

Staff costs estimated under item 20 (a) and (b) above, international and local staff, are on a net basis, that is, excluding staff assessments to which United Nations staff members are subject to in accordance with staff regulations of the Organization.

29. Income from staff assessments ..... $(404 700)

Salaries and related emoluments of United Nations staff members are subject to staff assessments in accordance with staff regulation 3.3 of the Organization. All revenue derived from staff assessment that is not disposed of by specific resolution of the General Assembly is credited to the Tax Equalization Fund established by General Assembly resolution 973 A (X) of 15 December 1955. Member States will be given credit in that fund in appropriation to their rates of contribution to UNAMIC budget.

ANNEX III

United Nations Advance Mission in Cambodia (UNAMIC): Proposed staffing table

	Internationally recruited staff											
	Professional and above							General Service	Field Service	Total	Local staff	Grand total
	ASG	D-2	D-1	P-5	P-4	P-3	Total					
Office of the												
Chief of Mission	-	1	1	1	-	-	3	3	-	6	2	8
Public information	-	-	-	-	1	-	1	1	-	2	3	5
	0	1	1	1	1	0	4	4	0	8	5	13
Admin. support services												
Chief	-	-	-	1	-	-	1	1	1	3	2	5
Finance	-	-	-	-	1	-	1	1	1	3	4	7
Personnel	-	-	-	-	1	1	2	1	1	4	4	8
Transportation	-	-	-	-	-	-	0	-	10	10	20	30
Communications	-	-	-	-	-	-	0	-	12	12	10	22
Procurement	-	-	-	-	1	1	2	2	19	23	4	27
Property control	-	-	-	-	-	-	0	1	4	5	3	8
Security services	-	-	-	-	-	-	0	2	2	4	5	9
Secretaries (Military)	-	-	-	-	-	-	0	5	-	5	3	8
Interpreters	-	-	-	-	-	-	0	-	-	0	15	15
	0	0	0	1	3	2	6	13	50	69	70	139
GRAND TOTAL	0	1	1	2	4	2	10	17	50	77	75	152

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ANNEX IV

United Nations Advance Mission in Cambodia (UNAMIC): Proposed staff and related costs

	No. of persons	Person weeks	Person months	(In thousands of United States dollars) Annual std costs Salary	CSC	Asses.	Estimated total costs Salary	CSC	Asses.
1. International staff									
(a) 2-months (91)									
D-2 (Phase I)	1	9	2	92.2	35.5	31.8	15.4	5.9	5.3
D-1 (")	1	9	2	86.6	33.3	28.8	14.4	5.6	4.8
P-5 (")	2	18	4	79.7	30.7	25.3	26.6	10.2	8.4
P-4 (")	4	36	8	69.0	26.6	19.8	46.0	17.7	13.2
P-3 (")	2	18	4	56.8	21.9	14.2	18.9	7.3	4.7
	10	90	21				121.3	46.7	36.4
F-S (Phase I)	27	243	56	28.6	19.6	8.9	133.5	91.5	41.5
F-S (Phase II)	23	161	37	28.6	19.6	8.9	88.2	60.4	27.4
G-S (Phase I)	17	153	35	29.4	11.3	9.2	85.8	33.0	26.8
	67	557	128				307.5	184.9	95.7
Total 2-months	77	647	149				428.8	231.6	132.1
(b) 4-months (92)									
D-2	1	17	4	96.4	37.1	31.8	32.1	12.4	10.6
D-1	1	17	4	90.5	34.8	28.8	30.2	11.6	9.6
P-5	2	34	8	83.4	32.1	25.3	55.6	21.4	16.9
P-4	4	68	16	72.1	27.8	19.8	96.1	37.1	26.4
P-3	2	34	8	59.4	22.9	14.2	39.6	15.3	9.5
	10	170	39				253.6	97.8	73.0

	No. of persons	Person weeks	Person months	(In thousands of United States dollars) Annual std costs Salary	CSC	Asses.	Estimated total costs Salary	CSC	Asses.
International staff									
F-S	50	850	196	30.4	20.9	8.9	496.5	341.4	145.4
G-S	17	289	67	30.9	11.9	9.7	172.5	66.4	54.2
	67	1 139	262				669.0	407.8	199.6
Total 4-months	77	1 309	301				922.6	505.6	272.6
TOTAL INTERNATIONAL	77	1 956	450				1 351.4	737.2	404.7
2. Local staff									
2-months (91)									
Phase I	45	270	62	1.5	0.7	0.2	7.8	3.6	1.0
Phase II	30	210	48	1.5	0.7	0.2	6.0	2.8	0.8
	75	480	110				13.8	6.4	1.8
4-months (92)									
Local staff	50	1 275	293	6.6	3.1	0.6	161.2	75.7	14.7
Total Local staff	75	1 755	404				175.0	82.1	16.5
3. All staff									
Local staff	75	1 755	404				175.0	82.1	16.5
International	77	1 956	450				1 351.4	737.2	404.7
GRAND TOTAL	152	3 711	854				1 526.4	819.3	421.2

United Nations Advance Mission in Cambodia (UNAMIC)
Proposed Vehicle Establishment

	Car, heavy, diesel	Car, medium, diesel	Car, light, diesel	4x4, diesel	Minibus, diesel	Ambulance, 4x4	Truck, Cargo, 4x4	Truck, Cargo, 6x6	Trailer, cargo	Forklift	Container Handler	Mine-resistant Vehicle	Totals
1. Chief Liaison Officer	1												1
2. Sr. Mil. Liaison Officer	1		1										2
3. HQ Phnom Phen													
Substantive Personnel		2	1										3
Military Personnel			1	4	1								6
Mine Awareness Pers.		1		1	2								4
Civ. Administation		1	7	13	1	2							24
Vehicle Pool	1	1		4	4		1	2	2	2	1	5	23
4. Liaison Posts (5)				5			4		5			5	19
Total	3	5	10	27	8	2	5	2	7	2	1	10	82

ANNEX VI

Map of Cambodia